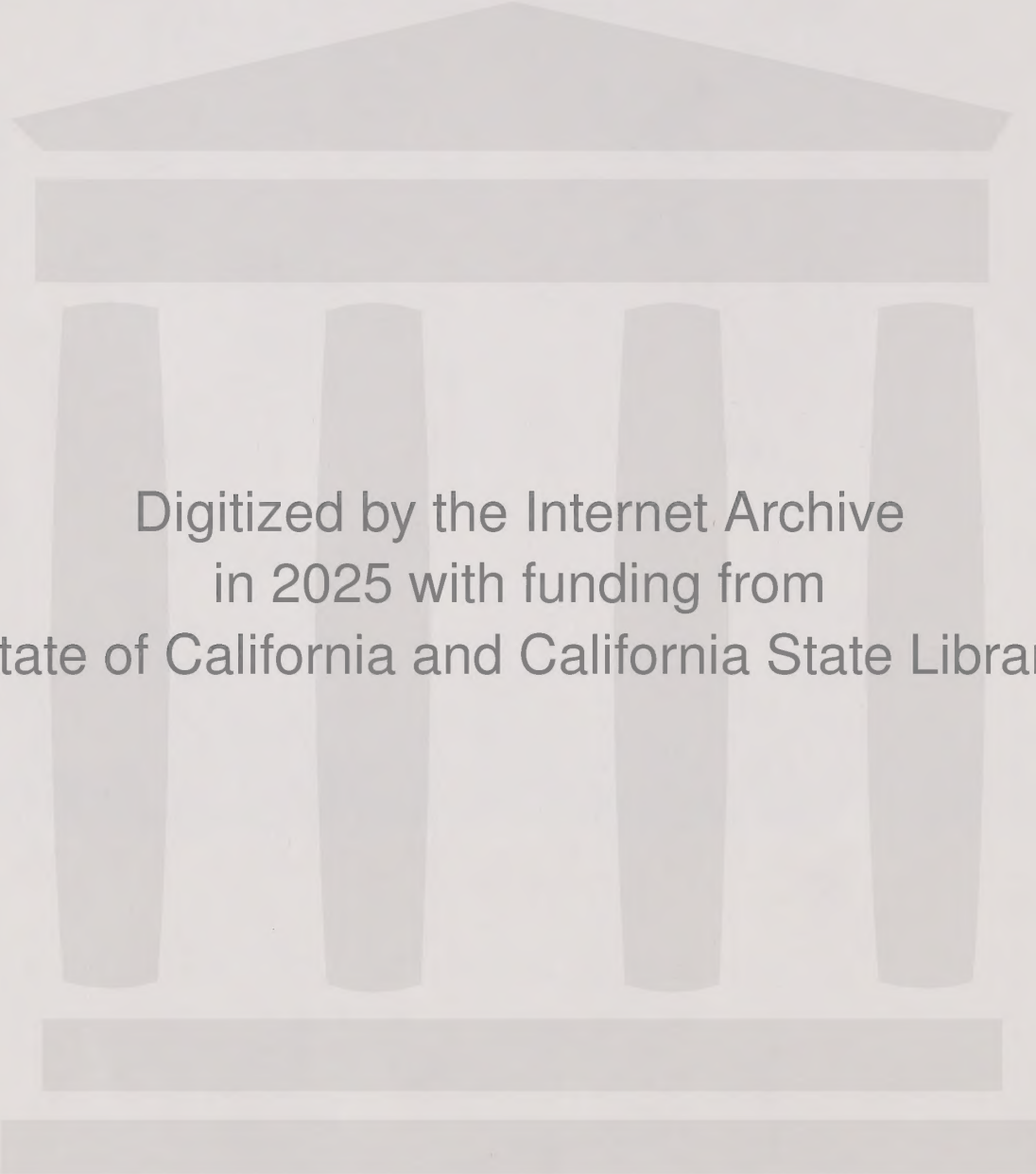


PROPOSED PARKING METER RATE INCREASE

LOCATION	EXISTING RATE	PROPOSED RATE	EXISTING ANNUAL REVENUE 7-1-76 to 6-30-77	PROPOSED ANNUAL REVENUE	ADDITIONAL REVENUE INCREASE
<u>On-street Meters</u>					
Downtown Area	985 meters @ 10¢/hr 40 meters @ 5¢/hr	1025 meters @ 25¢/hr	\$122,000	\$224,000	
Ocean Ave. Area	185 meters @ 10¢/hr	185 meters @ 25¢/hr	13,850	27,700	
Wilshire Blvd. Area	255 meters @ 10¢/hr 138 meters @ 5¢/hr	393 meters @ 25¢/hr	37,300	74,600	
Santa Monica Blvd. Area	195 meters @ 5¢/hr	195 meters @ 25¢/hr	14,580	43,700	
Beach Area	156 meters @ 10¢/hr	156 meters @ 25¢/hr	12,900	25,800	
Douglas Area	126 meters @ 5¢/hr	126 meters @ 25¢/hr	1,100	3,300	
City College Area	24 meters @ 5¢/hr	24 meters @ 25¢/hr	900	2,700	
Ocean Park Area	174 meters @ 5¢/hr 22 meters @ 10¢/hr	196 meters @ 25¢/hr	8,140	19,500	
Industrial Area	80 meters @ 5¢/hr 127 meters @ 10¢/hr	207 meters @ 10¢/hr	5,670	10,200	
			\$216,440	\$431,500	\$215,060
<u>Off-street Meters</u>					
Downtown Area	535 meters @ 5¢/hr 88 meters @ 10¢/hr	623 meters @ 20¢/hr	\$ 43,440	\$112,800	
Wilshire Blvd. Area	104 meters @ 5¢/hr	104 meters @ 20¢/hr	8,050	22,500	
Ocean Park Blvd.	71 meters @ 5¢/hr	71 meters @ 20¢/hr	2,640	7,400	
			\$ 54,130	\$142,700	\$ 88,570
Less meter modification cost: 3300 meters x \$40 ea. = \$132,000; amortized for 10 years = \$ 13,200					\$303,630
					- 13,200
Net estimated meter increase					\$290,430



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PROPOSED MONTHLY PERMIT PARKING RATE INCREASE

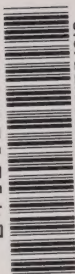
LOCATION	EXISTING RATE	PROPOSED RATE	EXISTING ANNUAL REVENUE	PROPOSED ANNUAL REVENUE	ADDITIONAL REVENUE INCREASE
Neilson Way Lots	\$4 - \$8	\$6 - \$12	\$13,296	\$19,944	\$ 6,648
				Net estimated meter increase	<u>+ 290,430</u>
				Net estimated annual parking revenue increase	\$297,078

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